

APPENDIX A2 – MOVEMENT BETWEEN QUARTERLY FORECAST VARIANCE

Movement in Forecast	June Forecast Variance	September Forecast variance	Movement in Forecast Variance
<i>Net Expenditure</i>	£000	£000	£000
Director of Sustainable Communities	0	(46)	(46)
Economic Growth, Skills & Regeneration	48	132	84
Highways & Transportation	262	29	(233)
Planning	273	(21)	(294)
Community Safety Public Protection Waste Leisure	464	(172)	(636)
Total Sustainable Communities	1,047	(78)	(1,125)